Combating Deprivation



EDUCATION IMPROVEMENT GRANT 2015-16

SCHOOL	Ysgol Glan Gele
SIGNATURE OF HEADTEACHER	J B Jones
DATE	22. 5.15

School allocation of Education Improvement Grant	£	Actual spend
EIG – Foundation Phase (notional)	186,005	210,345
EIG – Other (notional)	11,951	
PDG EGZ101	57,750	
FPN and FPR PDG EGZ101	12,600	
EIG – Total	268,306	
School use of the Education Improvement Grant:		
to work towards the Foundation Phase ratios	210,345	8 level 3 TA.s, 4 Level 2 T.A's, 1 level 1 T.A
improving the quality of teaching and learning	6,200	Family Values training, Maths consultant for numeracy training, RWI development days, AFL training, Physical literacy
	2,100	Supply cover for above
addressing learners' barriers to learning and improving inclusion	450.00 1,800	Family values Resources Home visits supply
improving the leadership of educational settings	1,200 3,000 1,500	LPPA and Pen Cymru training Excellence in Education Family Values
improving the provision for learners and the engagement of learners	10,800	Digital learning Mentor Staff for Homework clubs Staff for Pastoral groups
improving literacy	2,300	900
improving numeracy	1,900	1500
breaking the link between disadvantage and educational attainment	21,340	Family liaison Worker
excellent professional workforce		

an engaging curriculum	1650	Updated Cornerstones £1,400 Scientific Investigations £250
qualifications which are nationally and internationally respected	£1200 900	LPPA BECTA ICT Award
leaders working together in a self-improving system	1200	
	267,885	
Total Grant allocated		