## YSGOL RHOSNEIGR

## 2015/16

A detailed expenditure plan for the PDG grant is provided below. The PDG grant was mainly spent on increasing staffing to be able to provide focussed target groups in literacy and numeracy. Ensuring a close link with parents is also national priority under the grant, and we spend money on a SMS system for this purpose.

Grant GGA Grant GAD		EIG Grant PDG Grant
Cost staffio JJ Grwpiau Targed	5100	Staffing Cost JJ for target groups
System negeseuon testun	615	Teachers2Parents
Rapid Reading	90	Rapid Reading
Tansgrifiad RM Maths 3 mlynedd	495	RM Maths Subscription 3 yrs
Cyfanswm gwariant GAD	6300	Total PDG Expenditure
Cyfanswm grant GAD	6300	Total PDG
Gweddill	0	