

Summary of Pupil Deprivation Grant Expenditure 2016 - 2017

Below is a summary of how Gwersyllt Community Primary School plans to spend the Pupil Deprivation Grant for the financial year 2016 – 2017.

Total Grant Awarded - £ 40,100

<u>Staffing</u>	<u>Cost</u>
1 member of staff to lead Family Learning Signature for a total of 5 sessions per week	£21,121
1 member of staff to lead on FRiENDS and Fun FRiENDS for a total of 1 session per week	£6,833
1 Level 2 Teaching Assistant to work for a total of 18 hours per week to support Family Learning Signature	£4,070
Cost of supply to release staff for training relevant to above activities	£2,000
<u>Resources</u>	<u>Cost</u>
Family Learning Signature Licence and Training	£4,000
Resources to support Family Learning Signature	£1,800
Resources to support FRiENDS and Fun FRiENDS	£500
Total Planned Expenditure	£40,324