

Ysgol Hafod Y Wern Wrexham

| School plan | Cost | Outcome | Reflection/ Measured impact |
|--|----------------|--|-----------------------------------|
| PDG allocation £136050 | | | |
| Promote effective family and community engagement | | | |
| Employ a parent support advisor | £16,838 | To promote effective family and community engagement, address and improve unsatisfactory attendance, promote learning communities for adults within the school | |
| Swimming baths transport (subsidy) | £1000 | To ensure that all pupils attend regular swimming sessions regardless of health or local weather | |
| Library visit transport | £1200 | For pupils to access the town library from reception to year six. Encourage parents to attend and visit with pupils to the town library | |
| Narrow the impact between the attainment of FSM pupils and non-FSM pupils | | | |
| OSIRIS intervention | £4050 | To improve the standard of learning and teaching across the school. For all teachers to have a greater understanding of the learning process for pupils. | |
| Catch up numeracy TA | £9660 | Accelerated learning for pupils in targeted small intervention groups | |
| Employee teacher for reception class | £30641 | Reduce class sizes to increase opportunities for pupils to make greater than average progress | |
| Employ teacher for year four 7/12 of the year | £18,690 | Reduce class sizes to increase opportunities for pupils to make greater than average progress | |
| Employ teaching cover for monitoring and assessment | £10,224 | Improved standards across the school of teaching and learning | |
| 3x intervention teaching assistants level 1 | £11,826 | Accelerated learning for pupils in targeted small intervention groups | |
| Two level 1 intervention TAs class-based 7/12 of year | £11010 | Accelerated learning for pupils in targeted small intervention groups | |
| 2 hours per week additional violin lessons for MATpupils | £3150 | For pupils to access extra curricular music activities and to learn how to play musical instrument | |
| Maths intervention scheme for targeted pupils | £595 | Individualised intervention maths program. For targeted pupils to receive accelerated learning in maths | |
| Pastoral support L3 teaching assistant | £13,767 | To ensure vulnerable pupils maintain a place in mainstream education. To provide nurture ,mentoring and behaviour support for vulnerable pupils. | |
| In-house school counselling | £1915 | Trained counsellor to work with vulnerable pupils | |
| Mentoring scheme | £1500 | Opportunities for vulnerable pupils to receive support | |
| TOTAL | £136066 | | |