

PDG – eFSM

SCHOOL	CYNFRAN
SIGNATURE OF HEADTEACHER	
DATE	MAY 10, 2015

- Allocated funding for 5 – 11 year olds: £33,600
- Allocated funding for EY: £300 per eligible learner

Year Group	Intervention	Cost	% eFSM vs FSM	Impact Baseline / current level
Bl. 6	TA support in morning in each year group	£20,000 (4 TAs)	66%	Pupil data, including baseline, start of year test data, mid-year and end year
Bl. 5			75%	
Bl. 4			0%	
Bl. 3			67%	
All	Incerts monitoring	£1,000	100%	
All	Assessment co-ordinator	£3,500	100%	
All	Listening to learners and Book trawls	£3,500	100%	
All	ALN Co-ordination	£3,500	100%	
E.Y. Bl. 2 Bl. 1	Parental Engagement	tbd	tbd	
FPh	Narrative	tbd	tbd	
All	Extra curricular	tbd	tbd	
All	Attendance	£900	tbd	
KS2	Behaviour: <ul style="list-style-type: none"> • KiVa • DiNa 	tbd	All	
FPh				
All	Nurture / Seasons	3 pm sessions L3: £1,000		