

## Pupil Deprivation Grant – 2015-16: Areas of Expenditure

**(linked to School Development Plan – Raising the standards of students in receipt of free school meals)**

*Available expenditure: £121,800*

Activity	Cost	Who?	Managed by?	Linked to SDP Section? (additional to the section on FSM)
Mentoring / Coaching of students	27,000	Learning Coaches	DM	Raising standards across the School
Counselling Support	9,000	SS	DM	
Attendance Officer	25,983	IS	DM	Developing Wellbeing: raising levels of Attendance
Truancy Call – to support attendance initiative	500	DM	MF	Developing Wellbeing: raising levels of Attendance
Subsidy of music lessons to support students in Year 7	5,000	AP	MF	
Training <ul style="list-style-type: none"> <li>• Provision of training for support in active behaviour management</li> <li>• Training for whole staff in metacognitive strategies in classroom</li> </ul>	5,000	MH	MF	Staffing and Training
Support for Lead Creative Schools' initiative (focussed on benefits for students in receipt of FSM)	2,500	EP	MF	Raising standards across the School
Revision Classes	5,000	MH	MF	Raising standards across the School
Transport, Visits, Uniform, Equipment	6,000	DM	MF	
Buddying ?	5,440	DM	MF	
ICT	10,000	CM	MF	Developing the use of data and electronic systems
PLC Development	12,110	DM	MF	
Resources	2,234	DM	MF	