

PDG – Total		271000	
School use of the Pupil Deprivation Grant:			
1	To work towards the Foundation Phase ratios		
2	Improving the quality of teaching and learning	21498.33	Achievement for All 2333 Additional Pastoral Leaders Non Teaching 6666 Mentoring Time- All Teaching Staff 6666 CPD for Leadership 3333 TEEP Training 2500
3	Addressing learners' barriers to learning and improving inclusion	41500	Community & Family Engagement Activities 3333 TLR Post Stakeholder Voice & LPPA Development 2000 OSIC Behaviour Support/ Inclusion 3750 FSM Champion TLR Post 2666 Mentoring Time- All Teaching Staff 6667 Out of Hours Learning 4000 Phase 4 Co-Ordination 3750 Revision Materials 1667 Homework Development Materials 1000 Rewards Package 6000 Additional Pastoral Leaders Non Teaching 6667
4	Improving the leadership of educational settings	9333.33	TEEP Training 2500 CPD for Leadership 3333 Data Overview 3500
5	Improving the provision for learners and the engagement of learners	51610	Community & Family Engagement Activities 3333 TLR Post Stakeholder Voice & LPPA Development 2000 Achievement for All 2333 E Cadets 1500 OSIC Behaviour Support/ Inclusion 3750 FSM Champion TLR Post 2666 Out of Hours Learning 4000 Mentoring Time- All Teaching Staff 6666 Rewards Package 6000 Revision Materials 1666 MAT Support for Learners 5000 Homework Development Materials 1000 MAT Co-Ordinator 1280 Phase 4 Co-Ordination 3750 Additional Pastoral Leaders Non Teaching 6666
6	Improving literacy	20000	Support for FSM Literacy £15,000 TUTE- Year 10 Literacy Support £5,000
7	Improving numeracy	20000	Support for FSM Numeracy £15,000 TUTE- Year 10 Numeracy Support £5,000
8	Breaking the link between disadvantage and educational attainment	43445	Achievement for All 2334 E Cadets £1,500 OSIC Behaviour Support/ Inclusion 3750 FSM Champion TLR Post 2667 Mentoring Time- All Teaching Staff 6666 Out of Hours Learning 4000 Phase 4 Co-Ordination 3750 Rewards- FSM Targeted Learners 4000 Resources for FSM Learners in Non Core Areas 5445 Homework Development Materials 1000 Revision Materials 1667 Additional Pastoral Leaders Non Teaching 6666
9	Excellent professional workforce	19330	TEEP Training 2500 Data Overview 3500 Mentoring Time- All Teaching Staff 6665 Additional Pastoral Leaders Non Teaching 6665
10	An engaging curriculum	34450	Community & Family Engagement Activities £3,335 OSIC Behaviour Support/ Inclusion 3750 Mentoring Time- All Teaching Staff 6668 Out of Hours Learning 4000 Phase 4 Co-Ordination 3750 MAT Support for Learners 5000 MAT CoOrdinator 1279 Additional Pastoral Leaders Non Teaching 6668
11	Qualifications which are nationally and internationally respected	4000	Out of Hours Learning 4000
12	Leaders working together in a self-improving system	5833.34	TEEP Training 2500 CPD for Leadership 3334
Total Grant allocated		271000	271000