

EDUCATION IMPROVEMENT GRANT 2015-16

SCHOOL	Ysgol T. Gwynn Jones
SIGNATURE OF HEADTEACHER	TS Rickard
DATE	6/6/15

PDG/E-FSM

Allocated funding 5-7 year olds £21,000

Allocated funding for Early Years - £5,400

Total - **£26,400**

Year group	Intervention	Cost Estimate	Actual Spend	% eFSM vs FSM	Impact
Nursery	Assertive Mentoring (early literacy only)			9 (41%) (anticipated)	Increased literacy and numeracy FSM results.
Reception	Assertive Mentoring	£18,000	Work completed by Miss Tracy Knight to implement and run programme.	13 (59%) eFSM	Increased literacy and numeracy FSM results.
Year 1	Assertive Mentoring			6 (50%) FSM	Increased literacy and numeracy FSM results.
Year 2	Assertive Mentoring			6 (50%) FSM	Increased literacy and numeracy FSM results.
Whole School	Improving access to digital resources for FSM pupils	£4,400	£1400 – towards digital table (£3,000 PTFA contribution) £ 2646.50 - New PCs for FSM pupils to access		FSM pupils show increased digital competencies.
Whole School	Improving access to reading for FSM pupils	£4,000	Reading books - £4752.80		Literacy results (in particular reading results) show an upward trend for FSM pupils.