

## SEG/PDG 2015/16- £28613

### EDUCATION IMPROVEMENT GRANT 2015-16

<b>SCHOOL</b>	Ysgol Estyn
<b>SIGNATURE OF HEADTEACHER</b>	Gareth Jones
<b>DATE</b>	February 2016

School allocation of Education Improvement Grant	£
EIG – Foundation Phase (notional)	£48,595
EIG – Other (notional)	£28,613
<b>EIG – Total</b>	<b>£77,208</b>
<b>School use of the Education Improvement Grant:</b>	
to work towards the Foundation Phase ratios	£48,595
improving the quality of teaching and learning	TA KS2 – Jo - £6500, Karen - £5000
addressing learners’ barriers to learning and improving inclusion	ALNCo meetings - £800 IEP reviews - £600
improving the leadership of educational settings	£2313 Lynne and Huw management time to develop whole school improvements
improving the provision for learners and the engagement of learners	
improving literacy	Family Learning - £4000
improving numeracy	Forest Schools £2500
breaking the link between disadvantage and educational attainment	Residential remission - £140 per pupil approx £600 Music remission – £150 per pupil approx £1000
excellent professional workforce	Supply – L and N courses - £3000
an engaging curriculum	
qualifications which are nationally and internationally respected	
leaders working together in a self-improving system	Monitoring of standards and development - £2300
<b>Total Grant allocated</b>	<b>£77,208</b>