

Business Plan 2020-2021















Version Control

This is a live document and may be amended as required to meet our priorities.

Version	Date	Amended by



OUR STRATEGIC OBJECTIVES

1: Developing a high-quality education profession

• Ensure that all teachers and support staff are equipped to have a clear understanding of what constitutes effective teaching, based on reliable evidence. In addition, the ability to deliver a range of approaches, effectively matching the needs of the learners with the context, to ensure positive impact on learning and achievement is paramount.

2: Inspirational leaders working collaboratively to raise standards

• Ensure that all leaders have a clear educational vision and can plan strategically to achieve this. Ensure that all learning organisations have the leadership capacity at all levels to inspire, coach, support, share practice and collaborate at all levels to ensure all learners' achieve their potential. Ensure that the principles of distributive leaderships are embedded in all learning organisations across the region.

3: Strong and inclusive schools committed to excellence, equity and well-being

• Create the conditions to ensure that learners develop as healthy, resilient and globally responsible individuals and provide an inclusive, aspirational education system, committed to tackling inequality so that young people achieve their full potential.

4: Robust assessment, evaluation and accountability arrangements supporting a self-improving system

• Ensure all schools have robust assessment processes in place with strong targeting, tracking and intervention procedures. Ensure that school leaders and teachers have the skills, capacity and commitment to continually learn and improve their practice so that every child achieves their potential.

5: Transformational Curriculum

• To ensure that all schools deliver an engaging curriculum which responds to the statutory requirements of the national curriculum. Ensure that all learners are supported to achieve qualifications which enable them to be ambitious capable learners that reach their potential.

6: Business

• Ensure that GwE has strong governance and effective business and operational support that provides value for money.

1: DEVELOPING A HIGH-QUALITY EDUCATION PROFESSION

Priorities for improvement:

- 1.1 Support secondary schools in statutory category, and those causing concern, to improve performance.
- 1.2 Cymraeg 2050 deliver a regional strategy to support delivering 'A million Welsh speakers'.
- 1.3 Support CaBan to develop high quality ITE provision.

		1: Developi	ng a high-quality education profession	1		
Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
1.1	Support secondary schools in statutory category, and those causing concern, to improve performance	Work with the 6 LAs to evelop and implement a comprehensive and cohesive model of support for specific secondary schools which will ensure 'team around the school' approach.	Identified schools have comprehensive support plans which allows a holistic approach to improvement.	GwE Senior Lead: Secondary	February 2020 onwards	Core
		Ensure effective participation with Welsh Government and Estyn to supportschools who are part of the national pilot programme for Schools Causing Concern.	Good progress against most recommendations.		Ongoing	
		Ensure that schools who have been identified as 'causing concern' receive a comprehensive Support Plan which underpins their own improvement plan.	Good progress against key priorities in all of these schools with effective engagement in their support package.		From April 2020	

		1: Developi	ng a high-quality education profession	n		
Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
		Support Wrexham and Flintshire Local Authorities post inspection action plans (PIAP).	Good progress against recommendations identified.		From April 2020 onwards	
1.2	Cymraeg 2050 – deliver a regional strategy to support delivering 'A million Welsh speakers'.	Plan strategically to ensure effective delivery of provision and support for Welsh in Education across the region.	Delivering Welsh in Education across the region has proper coordination and capacity to offer a regional service of quality, whilst also providing value for money and avoids any duplication.	GwE Assistant Director	By April 2021	Regional Consortia School Improvement Grant (RCSIG):
		Implement Welsh Language Cluster Model to develop the Welsh language skills of the workforce and improve informal use of Welsh in all schools across the region. Ensure clear communication and engagement with all stakeholders who are involved in the development of Welsh in Education.	The region has a clear strategy in place to ensure an increase in high calibre leaders and practitioners who have the necessary knowledge and skills to deliver a curriculum through the medium of Welsh and Welsh as a subject, and who continue to learn throughout their career: • 56 teachers/assistants will have accessed WG Sabbatical Scheme training. • Xxx teachers/assistants will have accessed Welsh language training led by the Welsh Language advisory teams. • Welsh Language Cluster Model will have become established in all the 54 clusters across the region.		From April 2020	Welsh – professional development Welsh Language Use Framework

		1: Developi	ng a high-quality education profession	n		
Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
			 54 Welsh Language Cluster Coordinators will have been appointed and are engaged and involved in promoting the development of Welsh in Education. All clusters will have a Catchment Area Collaboration plan across all 416 schools in the region with a clear focus on developing the Welsh language skills of the workforce. 			
1.3	Support CaBan to develop high quality ITE provision.	Through the collaboration between Bangor University and GwE, ensure a continuity of professional learning for teachers.	All CaBan teaching staff with access to GwE professional offer.	GwE ITE Lead	From April 2020 onwards	Regional Consortia School Improvement Grant (RCSIG):
		Support the teaching programme of Bangor University by offering occasional lectures, seminars and tutorials (delivery by GwE staff who have specialist knowledge in relevant fields).	Framework in place for professional learning from Qualified Teacher Status through induction as a Newly Qualified Teacher to teacher and leadership training.			ITE
		Assist CaBan in quality assuring lead schools through regular self-evaluation and monitoring activities.	All lead schools up to date with latest research and educational development through attendance at GwE professional offer and through			

		1: Developi	ng a high-quality education professio	n		
Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
			Supporting Improvement Advisor support.			
		Support the research of CIEREI through promoting projects in regional schools.	Increase in the use of evidence- informed teaching strategies to improve the quality of provision and learner outcomes.			
		Support reaccreditation through the Education Workforce Council.	EWC recognises progress made towards accreditation conditions.	•		

2: INSPIRATIONAL LEADERS WORKING COLLABORATIVELY TO RAISE STANDARDS

Priorities for improvement:

- 2.1 Work with other regions to provide development programmes across the work force to ensure high quality leadership
- 2.2 Support secondary schools to improve middle leadership performance
- 2.3 Develop peer engagement model and processes with schools to ensure robust self-evaluation and improvement planning at all levels

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
2.1	Work with other regions to provide development programmes across the work force to ensure high quality leadership	Continue to offer a wide range of Professional Learning opportunities in relation to leadership developmental programmes in order to develop present and future leaders. • Middle Leaders: continue to deliver the Middle Leadership Development Programme	Improvement in the number of high-quality applicants for leadership posts across schools and settings. XX individuals successfully applying to / and attending the National Middle Leadership Development Programme.	GwE Leadership Programmes Lead	Start date – January 2021	Regional Consortia School Improvement Grant (RCSIG): Future Leadership / New and Acting
		 (MLDP), a national programme to be delivered regionally Senior Leaders: continue to deliver the regional Programme (currently named AHDP) in order to ensure quality professional learning opportunities for senior leaders across the region. 	XX individuals successfully applying to / and attending Programme.		Start date – September 2020	Heads / NPQH

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
		NPQH: Deliver the national AHDP leading to NPQH Development Programme endorsed by NAEL. Evaluate, review and refine the new NPQH Development Programme to ensure it is current.	XX individuals successfully applying to / and attending the new National NPQH Development Programme. Target of 80% of NPQH candidates are successful.		Start date – January 2021	
		New and Acting - Continue to provide the professional learning offered through the national New / Acting Headteacher Development Programme	All new and acting Head teachers have access to support common, generic and bespoke, dependent on need, circumstance and type of school. Number of individuals that attend the programme will depend on appointments in the Local Authorities.		September 2019	
		Experienced Headteachers: continue to deliver the professional learning offered through the national Experienced Headteacher Development Programme	XX individuals successfully applying to / and attending the new National Experienced Headteacher Development Programme Increased Collaborative leadership with system leadership developing across the region. Leaders are fully engaged with the National reform agenda.		On going	

Ref	Challenge	Actions	Regional Progress Measures / Targets	Responsible	Target Date	Funding (£)
Nej	Chanenge	Actions	2020-2021	Responsible	rarget Date	runung (1)
2.2	Support secondary	Encourage regional schools to	Minimum of 25 leaders accessing the	GwE Senior Lead:	From	Core
	schools to improve	effectively engage with the GwE	regional offer.	Secondary	Autumn	
	middle leadership	development programmes for			Term 2020	Regional
	performance	middle leaders.			onwards	Consortia
					_	School
		Ensure targeted schools have	All targeted schools effectively		From	Improvement
		access to bespoke middle	engaging with the service and		Autumn	Grant (RCSIG):
		leadership support within their	accessing quality support to develop the skills of middle leaders as skilled		Term 2020	Futuro
		Support Plan with specific focus on improving the quality of teaching /	'leaders of learning'.		onwards	Future Leadership
		learning.	leaders of learning.			Leadership
		Ensure all schools access core	Effective engagement with core		From April	
		subject networks with specific	subject network by all regional schools.		2020	
		focus on developing high quality	, ,		onwards	
		teaching / learning and jointly	All networks to have ensured that			
		developing best practice.	schools access quality guidance and			
			support on developing best practice re:			
			teaching/learning; tracking and			
			intervention and improving KS4			
			performance.			
		As part of the post-inspection plan	Targeted schools/leaders effectively		From	
		for Wrexham LA, ensure that an	engaging with programme.		Summer	
		enhanced and bespoke	engaging with programme.		2020	
		programme of support is available	Enhanced confidence and ability		onwards	
		to further develop the skills of	demonstrated by majority of leaders		3	
		middle leaders through the	who engage with programme.			
		development and delivery of a	3 0 1, -0 -			
		coaching/mentoring programme.				

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
2.3	Develop peer engagement model and processes with schools to ensure robust self-evaluation and improvement planning at all levels	Continued evaluation and development of peer review programmes. Continued training and support for all GwE SIAs including evaluation and development of the SIA's role in mentoring, coaching, facilitating and challenging schools. Provide training and support in peer review and school to school support to all remaining schools across the region.	Peer review model embedding across the region and seen as an integral part of school improvement: • 30+ GwE SIAs fully trained to be able to effectively deliver peer review and Improvement Facilitator training • Senior leaders in all 416 schools trained as peer reviewers All 416 regional schools participating in peer review: • 500+ Senior Leaders participating in peer review • 2,000+ staff engaged and involved in peer review	GwE Assistant Director	Summer 2020 Autumn 2020	Regional Consortia School Improvement Grant (RCSIG): Collaborative working
		Provide training and support to further develop and evolve the role of Improvement Facilitator to build leadership capacity across the system. Further develop peer engagement as a key aspect of validating schools' self-evaluation processes and improvement priorities.	Improvement Facilitator roles provide good Professional Learning opportunity for leaders and teachers. Talented leaders and teachers identified as Improvement Facilitators further building leadership capacity across the region: • 150+ Improvement Facilitator trained and participating in peer review			

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
			 Xx of IF's taking on the role of Peer Reviewers during the second cycle of the programme. IF's role developing to be able to facilitate discussions on aspects of the Reform Journey within their clusters 			
			Partnership work establishing at all levels and beyond school leaders, with peers becoming willing and confident to validate each other's self-evaluation.			
			Cultural shift towards collegiate responsibility.			
		Continue to develop the collaborative systems within G6 that facilitate schools peer engagement processes.	Schools involved in peer review are able to make effective use of: • Granular access to priorities • Granular Snapshot reporting in priorities. • Self-evaluation processes tool	Data & Quality Unit Lead	Autumn 2020	
		Training and support available as appropriate to schools involved in regional peer engagement programmes.	Training & guidance provided as required to any peer engagement schools on the effective use of collaborative systems available in G6.			

3: STRONG AND INCLUSIVE SCHOOLS COMMITTED TO EXCELLENCE, EQUITY AND WELL-BEING

Priorities for improvement:

- 3.1 Further develop the implementation of the regional Pupil Development Grant (PDG) framework model
- 3.2 Further develop LAC strategy
- 3.3 Work with LA and Schools to best prepare for Additional Learning Needs transformation

3: Strong and inclusive schools committed to excellence, equity and well-bei
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Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding
3.1	Further develop the implementation of the regional Pupil Development Grant	Ensure consistency through aligning aims / outcomes linked to PDG across the consortia.	Continue to implement regional strategies to improve the provision for vulnerable learners.	GwE Wellbeing SIA	December 2020	Pupil Development Grant (PDG)
	(PDG) framework model	Further develop and support sustainable systems in schools which are not reliant upon grant funding. Develop template documents for planning, implementing and	Half yearly monitoring and audit of all PDG plans across the region. Impact and successful practice shared through G6. Evidence of additional guidance on the terms and conditions of grant across implemented across the region.		September 2020 July 2020	
		evaluation of PDG. Improve schools use of and evaluation of PDG.	Monitor the performance of individuals and different groups of learners, using all available data with a particular focus on ensuring appropriate progress according to their baselines. Targeted schools effectively engaging in the regional offer. Professional Learning		January 2021 March 2021	

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding
		A targeted professional learning offer in place with focus on key pedagogies that supports vulnerable learners. Developing whole school / cluster frameworks: • Case studies • Tracking systems and methods of evaluating impact. • Pupil voice	Evaluate the offer across the region – regionally and / cluster approach. Effective use of summative and formative data to target improvement across the region.			
.2	Further develop LAC strategy	Implement the LAC PDG strategy, measuring impact and evaluation guidance across the region. Further develop template documents for planning, implementing and evaluation of LAC cluster PDG. Implement a consistent data source for sharing of information in regard to the LA sharing data	Continue to implement regional strategies to improve the provision for vulnerable learners. Monitor the performance of individuals and different groups of learners, using all available data with a particular focus on ensuring appropriate progress according to their baselines. Clear School / Cluster one page profile in place showing evidence of impact of LAC PDG.	GwE Wellbeing SIA	April 2020 – March 2020 May - June 2020 October 2020	LAC

the region via the grant guidance with

3: Strong and inclusive schools committed to excellence, equity and well-being Regional Progress Measures / Targets Responsible Ref Challenge **Actions Target Date Funding** 2020-2021 robust evaluation guidance / system in Further develop the partnership January – with all 6 LA's in regards to the March 2020 place. role of the LACE. Regularly assess and track the Clear accountability of grant funds and April progress of LAC across the planning via formula based CRCS data March 2020 region via the schools / LA and per cluster in place. consortia. Continue to offer a targeted Guidance produced for all consortia staff professional learning offer with in regards to monitoring and supporting focus on key pedagogies that the education of looked after children. supports LAC / vulnerable learners. Work with LA and Professional Learning Offer in Professional learning offer supports the Additional Learning From April ALN 3.3 place delivered by LA and GwE understanding and delivery of ALN Transformation Schools to best prepare Needs 2020 for Additional Learning that meets the needs of front Transformation. Most identified staff Transformation Lead onwards grant allocation Needs transformation line staff and strategic leaders have attended at least 2 Professional North Wales Region working with children and young Learning days in relation to ALN people with ALN. transformation. Share practice that is effective Case studies of practice that is successful across the region to reduce available on G6 based on work of duplication and workload. clusters and LAs. Continue to develop the working All cluster plans have input form SIA

service.

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relationships

between

3: Strong and inclusive schools committed to excellence, equity and well-being

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding
		named lead officers across the region.	Identified areas in professional offer planed for and implemented.			
		Continue to develop an operational link between local authority ALN services and the	Professional networks in place for Welsh medium, Specialist centres and cluster based model.			
		school improvement service (GwE)	Cluster plans endorsed by LA's and GwE.			
		Cluster and ALN transformation networks established and supported through SIA support.	All schools engaged in the local cluster model and supported financially through the transformation grant.	·		
		Clusters all have a supporting action plan that identifies next steps in the reform journey.				
		All local authorities, GwE and linked agencies endorse the regional transformation plan and funding priorities.				

4: ROBUST ASSESSMENT, EVALUATION AND ACCOUNTABILITY ARRANGEMENTS SUPPORTING A SELF-IMPROVING SYSTEM

Priorities for improvement:

Support schools to improve performance in the secondary sector:

- 4.1 Develop tracking and assessment systems
- 4.2 Develop accountability and management systems
- 4.3 Further develop accountability arrangements and processes for robust self-evaluation and improvement planning

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
4.1	Develop tracking and assessment systems	Ensure continued support for schools to further develop and embed effective systems for tracking and assessment.	 All schools progressing on continuum with regards to: implementing effective target setting processes and using a range of evidence at a pupil level to set challenging targets for individuals. staff members at every level of the school having ownership of the targets, and take responsibility for them leaders having access to regular and accurate tracking data which is based on standardised and valid assessments early action on data outcomes to steer timely interventions. using data to provide a holistic view of individual learners rather than of subjects in isolation 	GwE Senior Lead: Secondary	April 2020 onwards	Core

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
			 promoting pro-active involvement of subject leaders and pastoral staff visible investment by the Head and other senior leaders in the system All leaders developing greater confident in their understanding of what contributes to within school variation and effectively lead, challenge and support their schools to 			
			address short-comings.			
4.2	Develop accountability	Ensure the regional approach to a	Regional accountability and	GwE Senior Lead:	From April	Regional
	and management systems	self-improving system embraces the principles of quality and equality; accountability at the most sophisticated level; subsidiarity; evidence-based practice; innovation, creativity and ambition; collaboration and partnership.	management systems embracing the national direction of travel. School leaders effectively engaging as system leaders and embracing greater responsibility for improvement across the system.	Secondary	2020 onwards	Consortia School Improvement Grant (RCSIG): Collaborative working
		Continue to build capacity for a sustainable self-improving system by developing senior and middle leaders from schools across the regional so that they can be	Enhanced nucleus of effective leaders working within the school system			

Ref	Challenge	Actions	Regional Progress Measures / Targets	Responsible	Target Date	Funding (£)
		effectively deployed and utilised to work with other schools and where the experience, in turn, will also develop and enhance their own knowledge and skill base. Continue to develop the effective extraction and use of data from the G6 system to support accountability and service performance management.	GwE staff have direct access to a suite of data from G6 to effectively support accountability arrangements. GwE data unit are able to respond to any bespoke request for G6 data related to accountability or service performance management.	Data & Quality Unit Lead	Summer 2020	
4.3	Further develop accountability arrangements and processes for robust self-evaluation and improvement planning	Continue to work with WG to develop the 2 strands of the national Framework and Accountability Framework: SCC NEIR Continue to work with GwE Pilot	Evidence of whole system improvement through agreed measures. Regional and school based resources &	GwE Senior Lead: Secondary Data & Quality Unit	Ongoing	Regional Consortia School Improvement Grant (RCSIG): Collaborative working
		Schools to develop the NEIR. Continue to work with EDT and other partners and stakeholders to further develop and embed best	approaches contribute purposefully to the NEIR Peer review model embedding across the region and seen as an integral part of school improvement.	Lead	2022 Summer 2020	

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
		practice re: peer engagement processes.				
		Ensure targeted support for schools/leaders where s/e and i/p processes are identified as requiring improvements.	· · · · · · · · · · · · · · · · · · ·		Summer 2020 onwards	
		Continue to develop systems within G6 that support effective improvement planning and self-evaluation.	Aspects of the new self-evaluation tool developed and available for schools to pilot during summer term.	Data & Quality Unit Lead	Summer 2022	
		Provide appropriate training & support opportunities for leaders in all sectors to make effective use of improvement planning and self-evaluation systems in G6.	Guidance & Training made available to all sectors on phase four developments as well as the self-evaluation processes tool.			

5: TRANSFORMATIONAL CURRICULUM

Priorities for improvement:

- 5.1 Support schools and clusters as they make themselves ready to offer a Transformational Curriculum through a programme of professional learning based on the following themes:
 - Leading change
 - Developing shared vision
 - Creating time and space for Professional Learning
 - Planning for curriculum change / curriculum design
 - Leading pedagogy

5: Transformational Curriculum

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
5.1	Support schools and clusters as they make themselves ready to offer a Transformational Curriculum through a programme of professional learning based on the following themes: • Leading change • Developing shared vision	Continue to support all schools to prepare for the new curriculum as per system expectations: Jan 2020 – July 2020 Engagement phase - Raise awareness of all school practitioners of Curriculum for Wales guidance and crossregional Professional Learning offer to support - Continue monthly full team SIA meetings to support sense making of Curriculum for	All school leaders are aware of, and understand the regional PL offer. All SIAs are developing a good understanding of the Curriculum for Wales and are actively sharing	Core leads through head teacher forum. Raising awareness sessions for facilitators. GwE SLT	By end of Easter term 2020 From April 2020 onwards.	Regional Consortia School Improvement Grant (RCSIG): Core Consortia Support for Design and Development of the new curriculum Assessment for Learning (AfL)

5: Transformational Curriculum

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
	Creating time and space for Professional Learning Planning for curriculum change / curriculum design Leading pedagogy	Wales and develop consistent messaging across all networks Identify small team of SIAs and develop common resources to support engagement of Senior Leaders in small groups of clusters across the region. Continue to work with CfW facilitators to support collaboration across the 3-16 continuum.	consistent messages through networks. At Regional level an increased number of SIAs with deeper knowledge and are able to contribute to developing and delivering the PL offer to include revised portfolios, beginning with supporting change and developing vision. Nearly all schools understand how to manage change and are planning for this at whole school and cluster level. All clusters have identified their PL needs as individual schools and clusters. Most schools are engaging in the process of developing a shared vision to include wider community and employers.	GwE SLT and SIAs Regional Skills Partnership Collaboration	From April 2020 onwards	
		 Identify small team of SIAs and develop common resources to support engagement of Middle Leaders and teachers in small groups of clusters 	At Regional level an increased number of SIAs with deeper knowledge and are able to contribute to developing and delivering the PL offer to include revised portfolios.	GwE SLT and SIAs	From April 2020 onwards	

5: Transformational Curriculum Challenge Ref **Actions** Regional Progress Measures / Targets Responsible **Target Date** Funding (£) 2020-2021 At a **school** level, allow an increasing across the region. Focus on following themes: number of teachers and support staff Engaging/ Sense making of to have a deeper understanding of the new curriculum curriculum, have new an documentation understanding of what's different and Develop understanding of are able to reflect confidently on what's different pedagogy. Reflecting on pedagogy for current and future practice Continue to Implement the The 12 pedagogy principles are consistently and effectively applied Formative Assessment across participating schools in the Regional Action Research Project to ensure firm region. foundations in place for All teachers in the project are effectively equipped with research planning and implementing skills and expertise as teaching leaders the Welsh Curriculum. with a strong awareness of pedagogy. On a Regional level an Increased Identify schools through clear GwE Senior Lead: From April capacity within the system to ensure QA procedures to support Curriculum for Wales 2020 support and delivery of themes. delivery on the themes within onwards An increased number of schools the PL offer for SLT and Middle identified to confidently support leader delivery of themes.

5: Transformational Curriculum

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Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
		 Continue to collaborate with Bangor University and Lead Professional Enquiry schools to develop role of professional enquiry within teaching and learning. 	An increased number of schools with a developing skill set of leading enquiry who are able to engage to share practice with wider clusters. A strengthened narrative of the role of Professional Enquiry within the new Curriculum.	Team of SIAs Bangor University	From April 2020 onwards	
		- Further develop effective communication channels for sharing curriculum developments through website, Twitter and G6	A stronger profile of Curriculum for Wales reform work on Twitter, up to date Website and easily accessible resource on G6.	Team of SIAs and Business Team	Summer Term 2020	
		- Continue to support all schools with G6 termly milestones in line with system expectations.	Schools engaging with G6: • 74% (Nov 2018) • 82% (June 2019) • 96% (Nov 2019) • Target – 100% (June 2020) Knowledge and awareness - partly on	Team of SIAs	Termly	
			track or better:			

5: Transformational Curriculum

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
		Sept 2020 – July 2021 Design, planning and trialling phase - Continue with cross regional Professional Learning programme to engage with Senior Leaders: • Considering collaborative approaches to curriculum design (disciplinary, interdisciplinary and integrated approaches)	Engagement and participation - partly on track or better: • 69% (Nov 2018) • 76% (June 2019) • 96% (Nov 2019) • Target – 100% (June 2020) At Regional level an increased number of SIAs with deeper knowledge and are able to contribute to developing and delivering the PL offer. At school level, an increased number of school leaders understanding of the curriculum model and assessment and considering which approaches to test and evaluate in the context of their school.	A team of SIAs with identified schools.	September 2020 onwards	
		- Continue with cross regional Professional Learning programme to engage with Middle Leaders and teachers:	At Regional level an increased number of SIAs with deeper knowledge and are able to contribute to developing and delivering the PL offer.	A team of SIAs with identified schools	September 2020 onwards	

5: Transformational Curriculum Regional Progress Measures / Targets Ref Challenge Actions Responsible Target Date Funding (£) 2020-2021 At **school** level, an increased number of Long and medium term school practitioners understanding of planning (AOLEs) Progression the curriculum model and assessment models including the approach to Cross curricular responsibilities progression. Disciplinary, interdisciplinary and integrated approaches Links within and across **AOLEs** Pedagogic content (AOLE / disciplinary specific) Assessment

6: BUSINESS

Priorities for improvement:

6.1 Undertake a budget and workforce review

6: Business

Ref	Challenge	Actions	Regional Progress Measures / Targets 2020-2021	Responsible	Target Date	Funding (£)
6.1	Undertake a budget and workforce review	Review mid-term financial plan ensuring that high levels of delegation to schools is maintained. Undertake an audit of present staff portfolio of responsibilities. Review present staffing structure.	Mid-term financial plan addresses the challenges that the service will need to address. New staffing structure will be better placed to deliver the service within the financial constraints	GwE Managing Director / Business Manager	September 2021	Core / Regional Consortia School Improvement Grant (RCSIG)













