

## Ysgol Alexandra



### Pupil Deprivation Grant 2019/2020

**Budget** £114,150.00

<b>Action</b>	<b>Cost</b>	<b>Success Criteria</b>	<b>Person(s) Responsible</b>	<b>Evaluation/impact</b>
Improve the attendance of FSM pupils. School secretary to monitor target pupils attendance, carry out first day calls and liaise with well-being officer and ESW.	£6,425	FSM pupil's attendance improves to be within the 95%+ school target.	NP ESW	
Inclusion leader to facilitate SAP/FRIENDS/Rainbow group/Lego nurture/Social groups for targeted FSM pupils, in line with identified need.	£63,781 **	Improved pupil well-being	KW and inclusion team	
Literacy intervention for targeted FSM pupils, in line with need	£19,997 £13,325	Improved literacy skills within sessions and transferred back into class (2 TAs to deliver, 1 L1 & 1 L4)	KW and inclusion team	
Maths intervention for targeted FSM pupils, in line with need	£10,622	Improved maths skills within sessions and transferred back into class (1 L1 TA to deliver)	KW and inclusion team	
Pastoral support for FSM pupils and their families from Well-being officer	£63,781 **	Improved well-being and safeguarding of pupils. Improved engagement from parents	KW	

\*\* Combined Total