

SUMMARY OF GRANTS 2020/21			Ysgol David Hughes (6604028)			
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
EIG	Education Improvement Grant	69,157	69,157	0		
	Education Improvement Grant - Foundation Phase Element Only	0	0	0		
PDG	Pupil Development Grant - eFSM	90,850	94,711	-3,861		
	Pupil Development Grant - PRU / EOTAS	0	0	0		
	Pupil Development Grant - Early Years	0	0	0		
PLG	Professional Learning Grant	19,720	19,720	0		
ALP	Accelerated Learning Programme	123,847	51,857	71,990		
TOTAL		303,574	235,445	68,129		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	0	63,142	6,015	69,157
	Education Improvement Grant - Foundation Phase Element Only	0	0	0	0	0
PDG	Pupil Development Grant - eFSM	0	0	94,711	0	94,711
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	0	0	0	0
PLG	Professional Learning Grant	0	0	5,339	14,381	19,720
ALP	Accelerated Learning Programme	0	0	51,857	0	51,857
PLANNED EXPENDITURE TOTAL		0	0	215,049	20,396	235,445
SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	6,015	49,014	14,128	0	69,157
	Education Improvement Grant - Foundation Phase Element Only	0	0	0	0	0
PLG	Professional Learning Grant	7,381	12,339	0	0	19,720
PLANNED EXPENDITURE TOTAL		13,396	61,353	14,128	0	88,877

SUMMARY OF GRANTS 2020/21
Ysgol David Hughes (6604028)

	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	0	0	0
	Improving teaching and learning	6,015	0	6,015
	Addressing learners' barriers to learning and improving inclusion	14,128	0	14,128
	Improving the leadership of educational settings	0	0	0
	Improving the provision for learners and the engagement of learners	0	0	0
	Improved outcomes in literacy	42,451	0	42,451
	Improved outcomes in numeracy	6,563	0	6,563
	Reducing the impact of deprivation on educational outcomes	0	0	0
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
PLANNED EXPENDITURE TOTAL		69,157	0	69,157

SUMMARY OF GRANTS 2020/21		Ysgol David Hughes (6604028)			
	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	0	0
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	24,290	0	0	24,290
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	19,450	0	0	19,450
	EYPDG Professional learning offers to staff on developing children's speech, language and communication skills	0	0	0	0
	Develop early literacy and numeracy approaches	0	0	0	0
	Develop parental engagement and engagement with families to help them support their children's learning	25,049	0	0	25,049
	Support pupils social and emotional learning	0	0	0	0
	Encourage pupils to become independent and resilient learners	25,922	0	0	25,922
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	0	0	0	0
	At least 60% of secondary schools' PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	0	0	0	0
	Increase the attendance of eFSM learners	0	0	0	0
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government's Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0
	Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	0	0	0	0
PLANNED EXPENDITURE TOTAL		94,711	0	0	94,711

SUMMARY OF GRANTS 2020/21	Ysgol David Hughes (6604028)
----------------------------------	-------------------------------------

ALP SUMMARIES

	PRIORITY COHORTS	Number of Pupils	Planned Expenditure
Accelerated Learning Programme	Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	285	39,357
	Vulnerable and disadvantaged children	0	0
	Year 7	0	0
	Other group requiring support	60	12,500
	Individual requiring support	0	0
	TOTAL		51,857
	SUPPORT AREAS	Number of Pupils	Planned Expenditure
	Literacy, numeracy and digital competence for exam years	345	51,857
	Development of independent learning skills	0	0
	Support and engagement through coaching	0	0
	TOTAL		51,857
	CAPACITY TYPE	Number of Pupils	Planned Expenditure
	Teacher	285	39,357
	NQT	0	0
	Teaching Assistant	60	12,500
	Other Supporting Role	0	0
	N/A	0	0
	TOTAL		51,857