

SUMMARY OF GRANTS 2021/22				Ysgol y Plas (6623340)		
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
ALP	Recruit, Recover, Raise Standards: Accelerating Learning Programme	8,411	8,411	0		
TOTAL		8,411	8,411	0		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
ALP	Recruit, Recover, Raise Standards: Accelerating Learning Programme		0	8,411	0	8,411
PLANNED EXPENDITURE TOTAL			0	8,411	0	8,411
ALP SUMMARIES						
Accelerated Learning Programme	PRIORITY COHORTS				Number of Pupils	Planned Expenditure
	Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)				0	0
	Vulnerable and disadvantaged children				0	0
	Year 7				0	0
	Other group requiring support				29	8,411
	Individual requiring support				0	0
	TOTAL					8,411
	SUPPORT AREAS				Number of Pupils	Planned Expenditure
	Literacy, numeracy and digital competence for exam years				0	0
	Development of independent learning skills				29	8,411
	Support and engagement through coaching				0	0
	TOTAL					8,411
	CAPACITY TYPE				Number of Pupils	Planned Expenditure
	Teacher				0	0
	NQT				0	0
	Teaching Assistant				29	8,411
	Other Supporting Role				0	0
	N/A				0	0
	TOTAL					8,411