

SUMMARY OF GRANTS 2020/21			Ysgol Y Castell CP (6632037)			
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
EIG	Education Improvement Grant	8,355	8,355	0		
	Education Improvement Grant - Foundation Phase Element Only	62,587	62,587	0		
PDG	Pupil Development Grant - eFSM	21,850	21,850	0		
	Pupil Development Grant - PRU / EOTAS	0	0	0		
	Pupil Development Grant - Early Years	2,300	2,300	0		
PLG	Professional Learning Grant	2,354	2,354	0		
ALP	Accelerated Learning Programme	24,039	24,039	0		
TOTAL		121,485	121,485	0		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	4,000	0	4,355	8,355
	Education Improvement Grant - Foundation Phase Element Only	0	0	62,587	0	62,587
PDG	Pupil Development Grant - eFSM	1,000	500	20,350	0	21,850
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	0	2,300	0	2,300
PLG	Professional Learning Grant	354	0	0	2,000	2,354
ALP	Accelerated Learning Programme		0	0	24,039	24,039
PLANNED EXPENDITURE TOTAL		1,354	4,500	85,237	30,394	121,485
SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	6,000	0	2,355	0	8,355
	Education Improvement Grant - Foundation Phase Element Only	62,587	0	0	0	62,587
PLG	Professional Learning Grant	2,000	354	0	0	2,354
PLANNED EXPENDITURE TOTAL		70,587	354	2,355	0	73,296

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	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	0	62,587	62,587
	Improving teaching and learning	6,355	0	6,355
	Addressing learners' barriers to learning and improving inclusion	0	0	0
	Improving the leadership of educational settings	2,000	0	2,000
	Improving the provision for learners and the engagement of learners	0	0	0
	Improved outcomes in literacy	0	0	0
	Improved outcomes in numeracy	0	0	0
	Reducing the impact of deprivation on educational outcomes	0	0	0
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
PLANNED EXPENDITURE TOTAL		8,355	62,587	70,942

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	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	0	0
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	0	0	0	0
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	1,000	0	0	1,000
	EYPDG Professional learning offers to staff on developing children's speech, language and communication skills	0	0	0	0
	Develop early literacy and numeracy approaches	20,850	0	2,300	23,150
	Develop parental engagement and engagement with families to help them support their children's learning	0	0	0	0
	Support pupils social and emotional learning	0	0	0	0
	Encourage pupils to become independent and resilient learners	0	0	0	0
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	0	0	0	0
	At least 60% of secondary schools' PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	0	0	0	0
	Increase the attendance of eFSM learners	0	0	0	0
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government's Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0
	Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	0	0	0	0
PLANNED EXPENDITURE TOTAL		21,850	0	2,300	24,150

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ALP SUMMARIES

	PRIORITY COHORTS	Number of Pupils	Planned Expenditure
Accelerated Learning Programme	Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	0	0
	Vulnerable and disadvantaged children	40	9,730
	Year 7	0	0
	Other group requiring support	210	14,309
	Individual requiring support	0	0
	TOTAL		24,039
	SUPPORT AREAS	Number of Pupils	Planned Expenditure
	Literacy, numeracy and digital competence for exam years	0	0
	Development of independent learning skills	250	24,039
	Support and engagement through coaching	0	0
	TOTAL		24,039
	CAPACITY TYPE	Number of Pupils	Planned Expenditure
	Teacher	210	14,309
	NQT	0	0
	Teaching Assistant	40	9,730
	Other Supporting Role	0	0
	N/A	0	0
	TOTAL		24,039