

SUMMARY OF GRANTS 2020/21			Ysgol Bryn Clwyd (6632135)			
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
EIG	Education Improvement Grant	1,927	1,927	0		
	Education Improvement Grant - Foundation Phase Element Only	13,845	13,845	0		
PDG	Pupil Development Grant - eFSM	6,900	6,900	0		
	Pupil Development Grant - PRU / EOTAS	0	0	0		
	Pupil Development Grant - Early Years	8,050	8,050	0		
PLG	Professional Learning Grant	881	881	0		
ALP	Accelerated Learning Programme	3,800	3,800	0		
TOTAL		35,403	35,403	0		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	0	1,927	0	1,927
	Education Improvement Grant - Foundation Phase Element Only	0	0	13,845	0	13,845
PDG	Pupil Development Grant - eFSM	0	0	6,900	0	6,900
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	0	8,050	0	8,050
PLG	Professional Learning Grant	0	0	0	881	881
ALP	Accelerated Learning Programme		0	0	3,800	3,800
PLANNED EXPENDITURE TOTAL		0	0	30,722	4,681	35,403
SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	0	0	1,927	0	1,927
	Education Improvement Grant - Foundation Phase Element Only	0	0	13,845	0	13,845
PLG	Professional Learning Grant	881	0	0	0	881
PLANNED EXPENDITURE TOTAL		881	0	15,772	0	16,653

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	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	0	0	0
	Improving teaching and learning	1,927	0	1,927
	Addressing learners' barriers to learning and improving inclusion	0	13,845	13,845
	Improving the leadership of educational settings	0	0	0
	Improving the provision for learners and the engagement of learners	0	0	0
	Improved outcomes in literacy	0	0	0
	Improved outcomes in numeracy	0	0	0
	Reducing the impact of deprivation on educational outcomes	0	0	0
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
PLANNED EXPENDITURE TOTAL		1,927	13,845	15,772

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	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	0	0
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	0	0	0	0
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	1,000	0	0	1,000
	EYPDG Professional learning offers to staff on developing children's speech, language and communication skills	0	0	0	0
	Develop early literacy and numeracy approaches	0	0	0	0
	Develop parental engagement and engagement with families to help them support their children's learning	0	0	0	0
	Support pupils social and emotional learning	0	0	4,025	4,025
	Encourage pupils to become independent and resilient learners	5,900	0	4,025	9,925
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	0	0	0	0
	At least 60% of secondary schools' PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	0	0	0	0
	Increase the attendance of eFSM learners	0	0	0	0
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government's Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0
	Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	0	0	0	0
PLANNED EXPENDITURE TOTAL		6,900	0	8,050	14,950

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ALP SUMMARIES

	PRIORITY COHORTS	Number of Pupils	Planned Expenditure
Accelerated Learning Programme	Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	0	0
	Vulnerable and disadvantaged children	15	3,800
	Year 7	0	0
	Other group requiring support	0	0
	Individual requiring support	0	0
	TOTAL		3,800
	SUPPORT AREAS	Number of Pupils	Planned Expenditure
	Literacy, numeracy and digital competence for exam years	0	0
	Development of independent learning skills	15	3,800
	Support and engagement through coaching	0	0
	TOTAL		3,800
	CAPACITY TYPE	Number of Pupils	Planned Expenditure
	Teacher	0	0
	NQT	0	0
	Teaching Assistant	15	3,800
	Other Supporting Role	0	0
	N/A	0	0
	TOTAL		3,800