SUMMARY OF GRANTS 2020/21			Ysgol Bro Famau (6632262)	
GRANT TYPE		**Grant Total £**	**Planned Expenditure £**	**Grant Remaining £**
EIG	Education Improvement Grant	4,363	4,363	0
	Education Improvement Grant - Foundation Phase Element Only	16,874	16,874	0
PDG	Pupil Development Grant - eFSM	2,300	2,300	0
	Pupil Development Grant - PRU / EOTAS	0	0	0
	Pupil Development Grant - Early Years	0	0	0
PLG	Professional Learning Grant	1,287	1,287	0
ALP	Accelerated Learning Programme	8,170	8,170	0
TOTAL		**32,994**	**32,994**	**0**

SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	0	4,363	0	4,363
	Education Improvement Grant - Foundation Phase Element Only	0	0	16,874	0	16,874
PDG	Pupil Development Grant - eFSM	0	0	2,300	0	2,300
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	0	0	0	0
PLG	Professional Learning Grant	0	0	1,287	0	1,287
ALP	Accelerated Learning Programme		0	8,170	0	8,170
PLANNED EXPENDITURE TOTAL		**0**	**0**	**32,994**	**0**	**32,994**

SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	4,363	0	0	0	4,363
	Education Improvement Grant - Foundation Phase Element Only	16,874	0	0	0	16,874
PLG	Professional Learning Grant	1,287	0	0	0	1,287
PLANNED EXPENDITURE TOTAL		**22,524**	**0**	**0**	**0**	**22,524**

SUMMARY OF GRANTS 2020/21	Ysgol Bro Famau (6632262)

	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	0	16,874	16,874
	Improving teaching and learning	4,363	0	4,363
	Addressing learners' barriers to learning and improving inclusion	0	0	0
	Improving the leadership of educational settings	0	0	0
	Improving the provision for learners and the engagement of learners	0	0	0
	Improved outcomes in literacy	0	0	0
	Improved outcomes in numeracy	0	0	0
	Reducing the impact of deprivation on educational outcomes	0	0	0
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
PLANNED EXPENDITURE TOTAL		**4,363**	**16,874**	**21,237**

SUMMARY OF GRANTS 2020/21	Ysgol Bro Famau (6632262)

	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	0	0
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	0	0	0	0
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	1,150	0	0	1,150
	EYPDG Professional learning offers to staff on developing children's speech, language and communication skills	0	0	0	0
	Develop early literacy and numeracy approaches	0	0	0	0
	Develop parental engagement and engagement with families to help them support their children's learning	0	0	0	0
	Support pupils social and emotional learning	1,150	0	0	1,150
	Encourage pupils to become independent and resilient learners	0	0	0	0
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	0	0	0	0
	At least 60% of secondary schools' PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	0	0	0	0
	Increase the attendance of eFSM learners	0	0	0	0
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government's Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0
	Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	0	0	0	0
PLANNED EXPENDITURE TOTAL		**2,300**	**0**	**0**	**2,300**

SUMMARY OF GRANTS 2020/21	Ysgol Bro Famau (6632262)

ALP SUMMARIES

	PRIORITY COHORTS	Number of Pupils	Planned Expenditure
Accelerated Learning Programme	Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	0	0
	Vulnerable and disadvantaged children	0	0
	Year 7	0	0
	Other group requiring support	15	8,170
	Individual requiring support	0	0
	TOTAL		**8,170**
	SUPPORT AREAS	**Number of Pupils**	**Planned Expenditure**
	Literacy, numeracy and digital competence for exam years	7	5,263
	Development of independent learning skills	0	0
	Support and engagement through coaching	8	2,907
	TOTAL		**8,170**
	CAPACITY TYPE	**Number of Pupils**	**Planned Expenditure**
	Teacher	0	0
	NQT	0	0
	Teaching Assistant	15	8,170
	Other Supporting Role	0	0
	N/A	0	0
	TOTAL		**8,170**